



NOTTINGHAM CITY COUNCIL

BULWELL AND BULWELL FOREST AREA COMMITTEE

Date: Wednesday, 3 September 2014

Time: 5.30 pm

Place: Bulwell Riverside Joint Service Centre, Main Street, Bulwell, NG6 8QJ

Councillors are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Constitutional Services Officer: Catherine Ziane-Pryor, Constitutional Services, Tel. 0115 8764298 **Direct Dial:** 0115 8764298

AGENDA

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IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

NOTTINGHAM CITY COUNCIL

BULWELL AND BULWELL FOREST AREA COMMITTEE

MINUTES of the meeting held at Bulwell Riverside Joint Service Centre, Main Street, Bulwell, NG6 8QJ on 21 May 2014 from 5.30 pm - 6.50 pm

Membership

Present

Councillor Eunice Campbell (Chair)
Councillor Alan Clark (Vice Chair)
Councillor Jackie Morris (Vice Chair)
Councillor John Hartshorne
Councillor Ginny Klein

Absent

Councillor Nick McDonald

Community Representatives

- | | | |
|-------------------|---|--|
| Reginald Knowles | - | Bradford Street Allotments |
| Sheila Loades | - | Bulwell Hall Tenants' and Residents' Association |
| ✓ John Hancock | - | CRESTA Tenants' and Residents' Association |
| Doreen Carruthers | - | Forest Park Neighbourhood Watch |
| ✓ Roz Yousouf | - | Nottingham Elders Forum |
| ✓ David Norman | - | My Sight Nottinghamshire |
| Gillian Slack | - | Ravensthorpe Road Methodist Church |
| ✓ Paul Bakajsa | - | Rise Park Action Group |
| ✓ John Millington | - | Rise Park Community Association |
| ✓ Paul Jackson | - | Royal British Legion Bulwell Branch |
| ✓ Sally Wilson | - | Snapewood Community Centre |

Colleagues, partners and others in attendance:

- | | | |
|--------------------|---|---|
| Christine Busuttil | - | Nottinghamshire Police |
| John Davis | - | Community Protection Operations Manager North |
| Heidi May | - | North Locality Manager, NCC |
| Celia Knight | - | Neighbourhood Development Officer, NCC |
| Nicky Jenkins | - | Tenancy and Estate Manager, Nottingham City Homes |
| Steve Pepper | - | Manager, Bulwell Riverside, NCC |
| Najeeb Nazir | - | Community Safety Officer, NCC |
| Cath Ziane-Pryor | - | Constitutional Services, NCC |

1 APPOINTMENT OF CHAIR

Councillor Campbell is appointed Chair for the 2014/15 municipal year.

2 APPOINTMENT OF VICE CHAIRS

Councillor Alan Clark and Councillor Jackie Morris are appointed Joint Vice-Chairs.

3 APOLOGIES FOR ABSENCE

Councillor Nick McDonald
Doreen Carruthers
Gillian Slack

Reg Knowles
Eileen Stacey
Lynita Conradie
Sheila Loades
Suki Shergill

The Chair informed the committee that Doreen Carruthers is in London today to receive a British Empire Medal, and offered her congratulations.

4 MINUTES

The minutes of the meeting held on 19 February 2014 were confirmed and signed by the Chair.

5 BULWELL RIVERSIDE JOINT SERVICE CENTRE - UPDATE ON USE / LETTINGS

Steve Pepper, Manager of Bulwell Riverside Joint Service Centre, delivered a PowerPoint presentation, informing the committee of the wide variety community and private groups and clubs hosted at the centre and the community activities held.

The occupancy for the rooms available to hire is as follows:

Room Name	March 2014	April 2014
<u>Youth And Play</u>		
Play Centre	41%	18 %
Sports Hall	57%	54%
Kitchen	55%	47%
Activity Room	37%	42%
<u>Community Area</u>		
Community Room 1	49%	55%
Community Room 2	56%	48%
Community Room 3	72%	58%
Meeting Room 1	35%	46%
Meeting Room 2	29%	24%
Training Room	40%	41%

There was no intention to take income from other community facilities and careful thought has been given to pricing of room hire at the centre, ensuring that this is in line with other local venues. Where applications and enquiries for room hire cannot be met at the centre, the management team are happy to sign post and promote other local facilities.

It is noted that the 'Youth and Play' section of the building does have restricted availability and any applications to use the space has to be authorised with the appropriate service.

A website is to be developed for Bulwell Riverside Joint Service Centre which will in future hopefully include an interactive tour of the facilities.

Community representatives expressed concern that the sports hall is very rarely available to hire as when 'Youth and Play' are using any part of that building, no other groups could have access.

The local netball team wanted to use the hall but as it does not have netball court floor markings, and as the funds were not available in this financial year to install them, it was not possible to accommodate them.

It is noted that room hire charges vary between the health section of the building and the main section as health charge per session and all other charges are per hour.

Anyone wishing to enquire about hiring a room can call 0115 883 3500 details.

Resolved to note the update.

6 RESPECT FOR NOTTINGHAM SURVEY RESULTS

Najib Nazir, North Locality Community Safety Officer for the Crime and Drugs Partnership, delivered a report which presents the findings of the Respect for Nottingham survey results.

The survey was to measure citizen's perception of anti-social behaviour (ASB). 2700 City residents have contributed to the survey which took place during December 2013. 17% of residents across the city perceived ASB to be a problem. At ward level this is 16% of citizens responded within Bulwell Ward, and 12% responded within Bulwell Forest Ward.

The lowest levels of antisocial behaviour perception and the highest level of confidence in the police were reported since the survey had started.

Dog fouling, litter and rubbish remain constantly high concerns in surveys for the past 3 years.

The full results of the survey, including Ward detail and the community, age and ethnicity mix of those responding, can be found at: <http://www.nottinghamcdp.com>

The committee made the following points;

- (a) dog fouling continues to be an issue across all wards within the city. Councillors and David Norman of My Sight Nottinghamshire, visited Cantrell Primary School to talk to the children about dog fouling and the difficulties it can cause partially sighted people. When asked, half of the 420 children in the school have a family dog. It is important to educate the children as they will help educate the adults. David Norman explained to the children that partially sighted people can not necessarily see the fouling and are not always aware if they tread in it. This was also the same with food which is dropped on the pavement but with the added issue that guide dogs can be distracted by it. The children were urged to discourage their parents from dropping food in the street and to encourage picking up of dog mess. It is noted that another issue for partially sighted people is overgrown hedges trees and flowers which protrude on to the pavement space;

- (b) Tenants and Residents Associations, along with the Local Action Groups and School Councils are also concerned about dog fouling and the lack of dog fouling wardens. Many educational campaigns and dog fouling clean ups have been held but as the problem persists this proves that enforcement is required;
- (c) fixed penalty fines are regularly issued across the City for dog fouling offences. These fines are advertised in the area of the offence;
- (d) it should be noted that all litter bins the City can be used to deposit dog foul and that if David Norman, as a partially sighted person, can pick up after his guide dog, there is no excuse for anyone else not to pick up after their dog;
- (e) North Locality Manager Heidi May asked that any health and safety risk and trees and bushes protruding on the pavements be reported to the Neighbourhood Action Teams so that action can be taken;
- (f) while the results of the survey were not good, there has been a vast improvement from just a few years ago when burnt out cars and vandalism was a big problem in the north of the City.

The survey results, along with further analysis, will be used to help prioritise issues highlighted.

RESOLVED to note findings of the survey.

7 POLICE UPDATE

Acting Inspector Christine Busuttill delivered a brief update on the Area Policing Priorities which were identified following consideration of reported crime, issues raised through the on-line consultation system, the Local Action Groups and Tenant and Resident meetings. Further consultation and monitoring will take place and revised priorities will be set for the next three month period.

Bulwell Forest Ward

There has been a burglary awareness campaign in St Albans and Highbury Road area, encouraging citizens to ensure their properties are secure, and windows closed/locked especially during warm weather, even if they are in their homes.

Bulwell Ward

The main issues to report are anti-social behaviour and grass fires in and around the Snapewood area. There is a possible suspect but this has not been confirmed yet and the neighbourhood teams are working with the Fire and Rescue Service.

It is noted that following an active operation, the statistics for drug-related reported crime are up, but that serious crime is down.

In the Rise Park area, criminal damage remains an issue.

There has been an increase in the theft of unlocked bikes and also shoplifting. 10 life-size cardboard cutouts of local police officers are to be shared out among local shops, although it is hard to tell if they are effective.

Members of the committee expressed concern at ongoing issues in Merchant Street and urged that action is taken against the perpetrators.

RESOLVED to thank Acting Inspector Christine Busuttil for her attendance.

8 AREA CAPITAL FUND - 2013/15 PROGRAMMES

Celia Knight, Neighbourhood Development Officer, presented the report which proposed 3 schemes within the Bulwell Forest Ward.

RESOLVED

(1) to approve the following Bulwell Forest schemes:

Location	Estimate	Details
Earlsfield Drive (footpath)	£29,527	Completion of resurfacing the remaining footpaths on both sides of Earlsfield Drive
Colston Road (Dropped kerb)	£1,700	Install dropped kerbs on either side of entrance to garage area on Colston Road
Bakewell Drive (Steps)	£427	Apply white lines to the edge of steps on path leading off Bakewell Drive

(2) to note the following:

(i) Bulwell Ward

Total Decommited***		£0
2013-2015 LTP allocation		£170,000
LTP carried forward from 2011-2013		£0
2013 - 2014 Public Realm allocation		£51,000
Public Realm carried forward		£6,050
2014 - 2015 Public Realm allocation		£51,000
Total Available 2013 - 2015 ACF		£278,050
*Less LTP schemes	-	£120,313
**Less Public Realm schemes	-	£9,429
***Decommited funds	+	£0
Remaining available balance		£148,308
LTP element remaining		£49,687
Public Realm element remaining		£98,621

(ii) **Bulwell Forest Ward**

Total Withdrawn***		£0
2013-2015 LTP allocation		£100,000
LTP carried forward from 2011-2013		-£2,930
2013 - 2014 Public Realm allocation		£30,000
Public Realm carried forward		£6,794
2014 – 2015 Public Realm allocation		£30,000
Total Available 2013 - 2015 ACF		£163,864
*Less LTP schemes	-	£92,415
**Less Public Realm schemes	-	£10,257
***Decommitted funds	+	£0
Remaining available balance		£61,192
LTP element remaining		£4,655
Public Realm element remaining		£56,537

9 ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES

Nicky Jarvis, Tenancy and Estate Manager, presented the report which requests the Committee’s approval for a proposed scheme in Bulwell Ward.

RESOLVED to approve the following for Bulwell Ward:

Location	Details of proposal	Issues	Estimated costs
Snapenook Court	Metal gates and fencing to match what is currently in place, to be erected to the entrance to the car parking area.	This would increase security to the complex and car park, as well as prevent non-residents of the Sheltered Scheme from parking in the car park.	£4302.84

10 WARD PERFORMANCE REPORT

Celia Knight, Neighbourhood Development Officer, presented the report.

The following points were highlighted:

- (a) Paul Jackson of the Bulwell British Legion reported that poppies and trees have been planted and that the Bulwell British Legion would like to place a plaque jointly with the City Council, in commemoration of the start of the First World War 100 years ago on 4 August 1914. All Ward councillors agreed to the proposal. It is noted that on 4 August Saint Mary’s Church Bulwell, will be open from 7am until 7pm;

- (b) with regard to the relocation of the Bulwell Credit Union, the Councillors reported that Lisa Black, Head Of Revenues Benefits and Welfare Rights, is considering possibilities of retaining some form of counter point within the area as it is recognised that not everyone can afford to travel into the City. However, as the credit union is running as a bank, it legally needs to have a paid employees. As it is currently unable to retrieve funds for many of the loans taken out, it is doubtful that the Bulwell Credit Union can continue in its present state so this could result in job losses. The Leader and Deputy Leader of the Council, along with Ward Councillors and other elected members are concerned at the potential closure. It is suggested that the future of the Bulwell Credit Union be discussed at a future Area Committee meeting;
- (c) concerns have been raised regarding Bulwell Hall Golf Course and rumours that the contractor has gone into liquidation. Eddy Curry, Head of Parks and Open Spaces, submitted the following statement:
 - (i) at present we are working in partnership with the Bulwell Hall Golf Club in order to keep the course maintained and to keep the pavilion / café operational.
 - (ii) The mounding works are set to continue under Parks control.
 - (iii) We have in place an interim management agreement with the Bulwell Hall Golf Club
 - (iv) Key message is that it is business is open as usual

Councillors requested that Eddy Curry attend the September Area Committee meeting to provide a full update. The committee were assured that the golf course will be kept open.

RESOLVED

- (1) to note the Ward Performance Report;**
- (2) to note that Ward Councillors, from their individual councillor budgets, and the Bulwell British Legion are to jointly fund a plaque to commemorate the centenary of the First World War;**
- (3) for an update on the future of the Bulwell Credit Union to be submitted to a future meeting;**
- (4) for the Head of Parks and Open Spaces to update the committee on the current situation regarding Bulwell Hall Golf Course.**

11 FUTURE MEETING DATES

Resolved to note the following meeting dates at 5:30 pm at Bulwell Riverside:
3 September 2014
10 December 2014
18 February 2015

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Area 1 Committee – Bulwell and Bulwell Forest – September 3rd 2014

Title of paper:	Area Committee Community Representatives	
Director(s)/ Corporate Director(s):	Andy Vaughan andy.vaughan@nottinghamcity.gov.uk	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight – Neighbourhood Development Officer Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Suki Shergill – Temporary Neighbourhood Development Officer Bulwell sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to formally appoint Community Representatives from the Bulwell and Bulwell Forest Wards onto the Area 1 Committee as required by the Terms of References for the Role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation(s):		
1	That the Area Committee formally appoints Area Committee Community Representatives from the Bulwell and Bulwell Forest Wards as highlighted in Appendix 2, to the Area Committee for the municipal year 2014/2015.	

1.REASONS FOR RECOMMENDATIONS

- The Council’s constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- Completed nomination forms and expression of interest for Community Representatives onto the Area 1 Committee for the municipal year 2014/15 were received from groups and community organisations and these are listed in Appendix 2.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- None

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) **X**

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to

play a much more active role and makes for a more effective and informed contribution to discussions and debate.

- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

NORTH LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.

- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

Appendix 2

<u>Organisation</u>	<u>Name</u>
My Sight Nottinghamshire	David Norman
Malt Cross (street pastors)	Luan Vickers
Rise Park Community Association	John Millington
Rise Park Action Group	Paul Bakajsa
Royal British Legion Bulwell Branch	Paul Jackson
Bradford St Allotment Association	Reginald Knowles
Coventry Rd Estate Tenants and Residents Association	John Hancock
Friends of Bulwell Bogs	Ross Yousouf
Tenants and Crabtree Residents Association	Maria Shakespeare
Bulwell Churches Together	Fr Andy Nicolls
Bulwell Hall Tenants and Residents Association	Sheila Loades
Forest Park Neighbourhood Watch	Doreen Carruthers
Ravensworth Rd Methodist Church	Gillian Slack

Information line: 0800 298 7040

Catherine Ziane-Pryor
Constitutional Services - Bulwell and Bulwell Forest Area Committee
c/o Nottingham City Council, LH Box 28
Loxley House, Station Street
Nottingham
NG2 3NG

3 June 2014

Dear Ms Ziane-Pryor,

Aldi proposals for a new food store on Hucknall Road in Nottingham

I am writing to you as part of Aldi's commitment to community consultation and to inform you of its proposals to introduce a new discount food store on a site off Hucknall Road, which is currently occupied by the NCV Sales and G&M Motors dealerships.

Aldi is proposing to redevelop the site with a modestly sized, contemporary designed store which would offer local residents the opportunity to purchase high quality, award-winning products at deeply discounted prices - whilst simultaneously bringing forward a multi-million pound investment in the area and creating a range of new jobs for the community. NCV Sales and G & M Motors will be relocating to a new site within the local area and all existing jobs will be maintained.

Aldi is committed to undertaking public consultation before the application is submitted so that local people can be informed of the proposals and have the opportunity to provide the project team with their feedback. With this in mind, Aldi has invited over 2,800 local residents and businesses to a public exhibition on **Wednesday 11 June 2014, between 2pm and 6pm, at Top Valley Community Centre.**

Given your role in the community, Aldi would like to invite you to view the display material and discuss the proposed scheme with the team at a preview session, which will take place on:

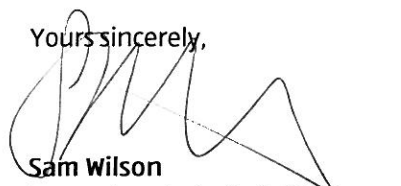
11 June 2014, between 1pm and 2pm

**At: Top Valley Community Centre (adjacent to Tesco), Top Valley Way,
Nottingham, NG5 9DD**

The aim of the public exhibition is to show you details relating to the proposed food store and members of the project team will be on hand to answer any questions you may have. Enclosed you will find a copy of the invitation newsletter that has been issued to the local community, which will provide you with further information at this stage.

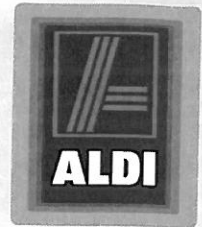
We hope that you find the enclosed newsletter informative. However, if you would like to discuss the plans in more detail you can call our freephone information line on **0800 298 7040** or email feedback@consultation-online.co.uk.

Yours sincerely,



Sam Wilson
For and on behalf of Aldi Stores

Proposals for a new Aldi food store on Hucknall Road



FIND OUT MORE AT OUR PUBLIC EXHIBITION ON **WEDNESDAY 11 JUNE 2014**

WELCOME TO OUR NEWSLETTER

Aldi, the award-winning discount food retailer, is preparing proposals for a new food store in Bulwell. The proposed site is located on Hucknall Road and is currently occupied by the NCV Sales and G&M Motors dealership.

The provision of an Aldi food store in this area of Nottingham, conveniently located between Bulwell and Top Valley, would bring enhanced benefits to the whole community. The proposals would introduce a brand new food store, designed to complement existing offerings and provide greater choice for local residents. On average, Aldi is 30% cheaper when compared to the UK's larger national supermarkets – this allows residents to purchase their everyday items at low prices, without having to compromise on quality.

ABOUT THE PROPOSALS

- A new, modestly sized Aldi food store with a net sales area of 1,254m²
- 120 car parking spaces, including eight disabled and six parent and child spaces
- Free car parking for up to 90 minutes
- Up to 40 full and part time jobs
- Access achieved via a repositioned junction on Hucknall Road with a dedicated turning lane
- Attractive landscaping incorporated into the scheme to enhance the appearance of the site
- A high quality design which offers a contemporary shopping experience

ALDI – WHICH? BEST SUPERMARKET FOR THE SECOND YEAR IN A ROW

Aldi is one of the world's largest privately owned companies with more than 7000 stores across Europe, North America and Australia. Aldi opened its first stores in the UK in 1990 and now has 510 stores across the UK.

Aldi is able to achieve lower prices through an extraordinarily efficient operation, from the sourcing of its products, to the retail experience in store. In an Aldi store, you will not find lots of versions of the same thing. Aldi focuses on quality rather than quantity; stocking a range of groceries which includes many of the weekly food items shoppers need. This allows Aldi to get the lowest prices from suppliers and then pass on the savings to customers.

COME ALONG TO VIEW THE PLANS AT ALDI'S PUBLIC EXHIBITION

Aldi would like to welcome the local community to its public exhibition to find out more about the proposals. The exhibition is being held on:

Wednesday 11 June 2014

Between: 2pm and 6pm

At: Top Valley Community Centre (adjacent to Tesco), Top Valley Way, Top Valley, Nottingham, NG5 9DD

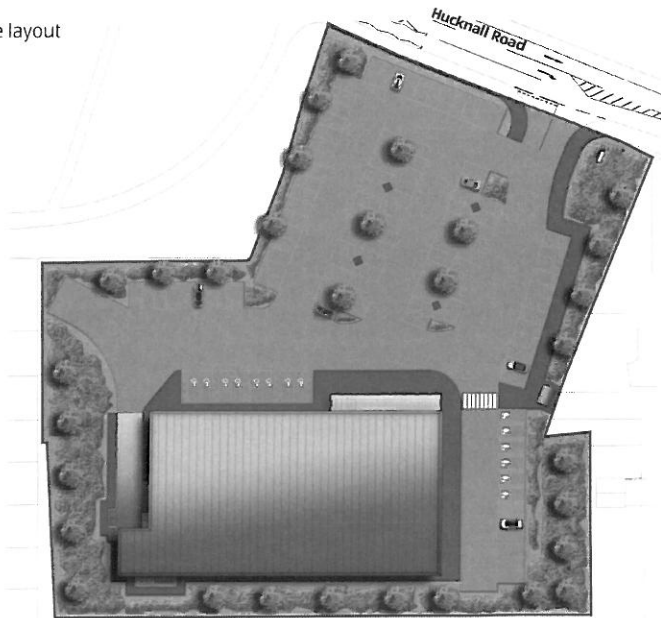
Members of the team will be on hand to answer any questions you may have. Alternatively you can call our freephone information number on **0800 298 7040**.

Aldi was awarded the highly prestigious Grocer Gold Award 'Grocer of the Year 2013'



Proposals for a new Aldi store on Hucknall Road

Proposed site layout



CONSIDERED LANDSCAPING

Aldi takes great pride in the quality and design of its stores, with landscaping a key part of creating an attractive and welcoming environment.

Landscaping across the site would aim to enhance the appearance of the area with a mix of tree and shrub planting, whilst providing an attractive setting for the store.

A MODERN DESIGN

Aldi is keen to transform this site with the introduction of a contemporary, well designed development to the area.

The proposed food store will offer a quality design featuring high levels of glazing and cladding to give a crisp, modern appearance to the building.

The building will feature a single pitch roof, rising from the rear of the store to the main frontage to provide a focal point and visual interest.

The proposed Aldi food store would have 1,254m² of sales floor space, mainly for food goods and a smaller range of non-food products.

CREATING HIGH QUALITY EMPLOYMENT OPPORTUNITIES FOR LOCAL PEOPLE

The new Aldi food store would create at least 40 new job opportunities, including managerial positions. Aldi aims to provide flexible jobs for local people and more employment opportunities would also be available throughout the construction of the development.

Aldi employees receive wages above the industry average, proven opportunities for career progression, high levels of training and a guaranteed minimum of 25 hours' work per week.

NCV Sales and G&M Motors will be relocating to a new site within the local area and all existing jobs will be maintained. All long standing customers will be kept informed and advised as to where the businesses will be relocated if planning permission is granted.

BEING A GOOD NEIGHBOUR

The unique delivery system used by Aldi enables products to be transferred directly from the two or three delivery lorries a day, straight into the store, without the need for external movement of goods, reducing external activity and the potential for inconvenience to neighbours.

Aldi stores typically open between 8am and 10pm Monday – Saturday with opening hours on the Sunday between 10am and 4pm. Aldi stores do not open 24 hours nor do they have extended late hours.

In order to mitigate any potential impact on neighbouring properties, Aldi would seek to implement a number of measures including acoustic fencing, additional planting to the residential boundaries of the site and carefully designed lighting in the car park to prevent light pollution for neighbouring properties.

THE NEXT STEPS

Please take a moment to fill in the post-paid feedback form and tell Aldi what you think about the proposals for its new store on Hucknall Road. We are also holding a public exhibition so you can find out more about the proposals. This will be held on:

Wednesday 11 June 2014 Between: 2pm and 6pm

At: Top Valley Community Centre (adjacent to Tesco), Top Valley Way, Top Valley, Nottingham, NG5 9DD

If you would like more information or have any questions, please contact Aldi's freephone information line on **0800 298 7040**.



Bulwell and Bulwell Forest Area Committee – September 3rd 2014

Title of paper:	Area Committee Finance and Delegated Authority	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Suki Shergill Temporary Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728	
Other colleagues who have provided input:	Anita Winter Accountancy Support Officer - Finance anita.winter@nottinghamcity.gov.uk Tel 0115 8763714	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on May 21st 2014

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2013/14 of £5,000.
Bulwell Ward was also granted an additional sum of £15,993 under the heading -- Indices of Multiple Deprivation (IMD) funding.
Members have received an additional allocation for 2014/15 of £5000
Bulwell Ward has been granted an additional sum for 2014/15 of £15,993 under the heading – Indices of Multiple Deprivation (IMD) Funding. The 2014/15 figures will be included in the Appendix for the September report.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) **X**

No

Yes – Equality Impact Assessment attached

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Executive Board – 20 May 2008 – Ward Member Budgets
Bulwell and Bulwell Forest Area Committee – 22nd May 2013
Bulwell and Bulwell Forest Area Committee – 18th September 2013
Bulwell and Bulwell Forest Area Committee – 20th November 2013
Bulwell and Bulwell Forest Area Committee – 19th February 2014
Bulwell and Bulwell Forest Area Committee – 21st May 2014

APPENDIX A

Bulwell Ward Budget Allocations since last report

Schemes: Bulwell Ward	Councillor(s)	Amount (total)
Poppy Planting for world war 1 commemoration	Klein, Morris & Hartshorne	£510
Right Track extension to Youth Funding	Klein, Morris & Hartshorne	£13,000
Arts Festival	Klein, Morris & Hartshorne	£6,858
Rufford TRA Hanging Baskets	Klein, Morris & Hartshorne	£295
Gardening Project	Klein, Morris & Hartshorne	£1,446

The following have received Councillor Support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval; Commemoration event British legion £392, Reducing anti Social behaviour £500, Crabtree Farm Volunteers £1,640, Sellers wood nature Reserve £1,000 and Totley Close Drainage inspection chambers £400. Army cadets £300 and Bulwell and rise Park Xmas Lights £3,600

Balance Brought Forward 13/14	£44,706
Councillor Funding 14/15	£15,000
Deprivation Funds	£15,993
Total Funds	£75,699
Allocated 14/15	£22,109
De-committed Schemes	£0
Uncommitted Funds after Allocated Schemes	£53,590

**BULWELL AREA COMMITTEE CONTINUING
SCHEMES 2014/15 POSITION TO DATE**

Schemes	Approved Date	BAL 20013/14	B/FWD	Adjust'm / De-Committed	APPROVAL 2014/15	TOTAL ALLOCATED	EXP	BAL LEFT
		£		£	£	£	£	£
Expenses of Co-opted Members			100			100		100
Bulwell Ward Walks			438			438		438
Participatory Budgeting			412			412		412
Your Choice Your Voice - Bulwell			2,791			2,791		2,791
Fitness & Guidance for Young People in Bulwell Area			2,138			2,138		2,138
Bulwell Community Gardens			367			367		367
Five a Side Football Pitch Marking			(288)			(288)		(288)
Totley Close Play Project - NCC Parks			3,279			3,279		3,279
Employment Education Skills & Training			4,011			4,011		4,011
Reducing Health Inequalities			3,742			3,742		3,742
Crime & Antisocial Behaviour			3,859			3,859		3,859
Activities for Young People			4,989			4,989		4,989
Town Centre & Local Economy			645			645		645
Community Empowerment & Engagement			1,776			1,776		1,776
Environmental Issues			1,248			1,248		1,248
Bulwell Bogs Notice Board			41			41		41
Spring Lane Filter	07-Mar-13		2,505			2,505		2,505
Domestic Abuse Awareness Training	07-Mar-13		375			375		375
Community Engagement	13-May-13		331			331		331
Dart Board	13-May-13		50			50		50
Dragons Den Bulwell	13-May-13		700			700		700
Bulwell Bogs Event 2013	15-Jul-13		190			190		190
Bulwell Market Event			109			109		109
Bulwell Dovecote Feasibility	15-Jul-13		2,622			2,622		2,622
Bulwell & Raise Park Xmas Lights	17-Sep-13		2,292			2,292		2,292

Carpet St Mary's School	31-Oct-13	59		59		59
Healthy Living Centre Tables	28-Nov-13	42		42		42
Football coaching skills	12-Mar-14	3,641		3,641	3,641	0
Bulwell Board Budget - Funding from CDP		1,000		1,000	1,000	0
Poppy Planting	09-Apr-14		510	510	425	85
Right Track extension to Youth Funding	28-Apr-14		13,000	13,000	13,000	0
Bulwell Week of Action	03-Jun-14	800		800		800
Arts Festival Workshops	16-Jun-14		6,859	6,859	6,859	0
Hanging Baskets	16-Jun-14		295	295		295
Gardening Project	16-Jun-14		1,446	1,446	1,446	0
		44,263	0	22,110	66,373	26,370
						40,003

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total)
Poppy Planting for World War 1 commemoration	Campbell, Clark, McDonald	£510
Dragons Den 2014	Campbell, Clark, McDonald	£2100
Bulwell Forest Garden Health and Wellbeing event	Campbell, Clark, McDonald	£150
Bulwell Forest Garden Arts Festival Workshops	Campbell, Clark, McDonald	£600
Fun on the Forest	Campbell, Clark, McDonald	£637
WW1 commemoration bookmarks	Campbell, Clark, McDonald	£200

The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;- Rise Park Community Association £2000, Rise Park Football Club £445, Friends of Bulwell Bogs WW1 anniversary plaque £600, Mental Health Awareness session £60, Bulwell Army Cadets £300, Bulwell and Rise Park Xmas Lights £3600 (These schemes are not included in the table below)

Balance Brought Forward 13/14	41,361
Councillor Funding 14/15	15,000
Deprivation Funds	0
Total Funds	56,361
Allocated 14/15	4,197
Decommitted Schemes	0
Uncommitted Funds after Allocated Schemes	52,164

Bulwell Forest Area Committee
Continuing Schemes 2014/15
position to date

Schemes	Approved Date	BAL 20013/14	B/FWD	Movements / De-Committed	APPROVAL 2014/15	TOTAL ALLOCATED	Spend to date	BAL LEFT
		£		£	£	£	£	£
- Local issues & Projects			2,462			2,462		2,462
Bulwell Forest LAG			2,100			2,100		2,100
Community Empowerment & Engagment			178			178		178
Environmental Issues			675			675	(25)	700
Dragons Den			899			899	30	869
Southglade Park Live Event 2013			1,485			1,485	835	650
St Mary's Churchyard Planting	15/07/2013		(266)			(266)	(266)	0
Your Choice Your Voice - Bulwell Forest			1,033			1,033		1,033
Bulwell & Raise Park Xmas Lights	17/09/2013		461			461		461
Southglade Park Live 2014	31/12/2013		665			665		665
Bulwell Forest Week of Action	03/03/2014		1,500			1,500		1,500
Bulwell/F Board Budget			1,000			1,000		1,000
Poppy Planting	09/04/2014		0		510	510	425	85
Dragons Den 2014	28/04/2014		0		2,100	2,100		2,100
Health and Wellbeing Event	30/04/2014		0		150	150	150	0
Arts Festival Workshops	20/05/2014		0		600	600	600	0
Fun on the forest	20/05/2014		0		637	637	206	431
WW1 anniversary bookmarks	23-Jun-14				200	200		200
Expenses of Co-opted Members			100			100		100
Bulwell Market Event			120			120		120
			13,803	0	4,197	18,000	1,955	16,045

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Area 1 Committee (Bulwell and Bulwell Forest) Ward Performance September 3rd 2014

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Heidi May - Locality Manager heidi.may@nottinghamcity.gov.uk Celia Knight – Neighbourhood Development Officer celia.knight@nottinghamcity.gov.uk 0115 8833729 Suki Shergill – Temporary Neighbourhood Development Officer sukhbir.shergill@nottinghamcity.gov.uk 0115 8833728	
Other colleagues who have provided input:	Dave Halstead Head of City Services dave.halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership christine.oliver@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not applicable	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>1.1 This report outlines the community engagement which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions which have been undertaken to address those priorities. The reports provide summary updates on the key themes including:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates <p>The following brief summary by the respective Ward NDO highlights the key issues:</p>		
Bulwell Ward – Suki Shergill Temporary Neighbourhood Development Officer		

Recent successes include ;-

- Week of Action June 23rd to June 28th.
- Bulwell Arts festival
- A Networking event attended by a range of partners from schools to the police was held to reduce stigma and highlight issues around mental health awareness.

Emerging issues include ;-

- Domestic violence Issues. These are being addressed via one stop shops held to provide information and support and to continue promoting the White ribbon campaign.
- Dog fouling has been more widely reported. See it report it scheme promoted reporting encouraged. Enforcement of FPNs.
- Welfare reform impacts. To plan at NAT how to ensure information is provided to residents.

The issues which the neighbourhood Action team is focusing on include;-

- Reducing Anti Social behaviour in targeted location.
- Early intervention
- Healthy eating and better nutrition.

The figures given below show some key statistical points for this quarter

- Bulwell crime statistics for June were the lowest for two years and decreased by 10% (16 less offences) compared to June 2013.
- Violence increased by 3% (1 more offence) compared to June 2013. There is a year to date increase of 11% (11 more offences) compared to 2013/14.
- The most recorded criminal damage types in June were damage to a vehicle and damage other, both with 28% of recorded offences.

Bulwell Forest Ward – Celia Knight Neighbourhood Development Officer

Recent successes include;-

- Poppy planting event jointly organised between Royal British Legion and Nottingham City Council has resulted in swathes of poppies at the junctions of Bestwood Rd and Hucknall Rd (one of the gateways to the city) to mark the anniversary of World War One.
- Two large community events planned involving a wide range of local organisations giving them a chance to recruit new members and showcase their services – Southglade ParkLive July 31st and Fun on the Forest September 13th
- Volunteers from Trent Vineyard Church and Nottingham City Council worked together to clear three tons of rubbish from the rear of Rise Park shops
- Approximately 250 people attended the Employment Advice Fair and at least 20 young people have started work as apprentices.

Emerging issues include;-

- There have been some deliberate grass and bin fires in the ward which is being closely monitored by the Fire Service and Police and an action plan has been produced..

The issues which the Neighbourhood Action Team is focussing on include;-

- Setting the new ward priorities – these include the Local Area Group priorities which are agreed by residents as well as the quarterly priority for the police and those identified by statistics, other organisations and councillors
- Resolving the issue of persistent flytipping on a particular site where approx 3 tons of rubbish is having to be removed each month.

The figures given below show some key statistical points for this quarter

- There has been a significant increase in the number of deliberate fires within Bulwell Forest Ward which is being addressed through the Neighbourhood Action Team

- There has been a significant decrease in reported graffiti.
- There has been an increase in the number of burglaries compared to the same period last year.

Recommendation(s):

1| Area Committee note and comment on the Ward Performance Reports

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 It was agreed at the North Locality Board meeting in June 2014, that the focus for the board moving forward would be Employability, Domestic Violence and Violence, Public Realm and Anti Social Behaviour. The board will maintain a focus on crime, but the targets have been broadened out to reflect the local needs and priorities of the north.
The Locality Board , together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME

5.1 None

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

Bulwell Priorities

Theme	Priorities	Key Actions	Outcomes	Lead
<p style="text-align: center;">Page 33</p> <p>Safer</p>	<p>Domestic Abuse</p> <ol style="list-style-type: none"> 1. To raise awareness of the issues 2. To promote support networks 3. To provide/promote training opportunities for officers and community reps 	<p>2014 - To deliver a women's wellbeing event To set up planning Sub Group to take the event forward. Event date TBC.</p> <p>DV awareness running in schools. Great Initiative</p> <p>Action plan in place and to be further developed via NATs to discuss working with Men's groups on DV</p> <p>Follow up with men's group</p>	<p>Event takes place providing information support & advice on a wide range of womens issues.</p> <p>GREAT initiative promoted in both Schools & Children's Centre.</p> <p>Awareness raised and options for support and signposting in place.</p>	<p>NM</p> <p>Schools & Equation</p> <p>NM</p>
	<p>Current Neighbourhood Policing Priority: Tackling reduction in Burglary and associated anti-social</p>	<p>2014 next 3 months - Dedicated patrols within the area via Neighbourhood policing teams.</p>	<p>Ongoing patrols and prevention of offences throughout April.</p>	<p>Police, CPO, NCH Local</p>

<p>behaviour. Focus ON Sellerswood Drive & Snapewood</p> <p>Merchant Street Anti Social behaviour</p> <p>Friday football session develop sustainability of the project. Develop female activities as need develops.</p> <p>Embed the Young Persons Panel (YPP) as a tool for early intervention.</p>	<p>Dyce Close ASB anti social behavior</p> <p>Multi Agency approach 18 months Plan of Action being implemented.</p> <p>Consult and respond to the needs of those attending. Develop a plan for continuation after the first year.</p> <p>Female football coach engaged & will be working with schools.</p> <p>Planning meeting to be take place to review needs of under 11 year olds.</p> <p>Promote understanding of the YPP and its work. Encourage organisations to refer young people when appropriate.</p> <p>Forms to be circulated for referrals.</p>	<p>Reduced and resolved</p> <p>Action plan implemented 201</p> <p>Sustainability beyond the 1st year.</p> <p>Females engaged and attending. Evaluation and feedback.</p> <p>Needs reviewed and planned for accordingly.</p> <p>Increase in organisations supporting the YPP.</p> <p>Increase the number and range of interventions available.</p>	<p>Business Specialist police teams</p> <p>Police, CP, NM</p> <p>Police, FCT, ACAF, Unity.</p> <p>FCT</p> <p>FCT</p> <p>FCT</p> <p>FCT</p>
<p>Reducing accidental and deliberately set fires</p>	<p>The 50% increase in fires (Hoewood road and around BMX tracks) has significantly reduced with none being reported.</p>	<p>Police have referred relevant residents through to the Fire Service.</p>	<p>Fire service PCO NOM</p>

		<p>Secondary grass fires (top end of Crabtree). NOM & Fire Service to discuss options.</p> <p>Fire Danger Awareness training April 1st Rufford school (9-10 year olds).</p> <p>Use of Community outreach Vehicle for awareness raising such as Fire safety in the home,</p> <p>Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level.</p>	<p>Fire Awareness events have taken place.</p> <p>Fire safety Champion for Crabtree promoting fire awareness.</p>	<p>Fire Service</p> <p>Fire Service</p>
<p>Neighbourhoods</p> <p>Page 35</p>	<p>Reduce litter and dog fouling</p>	<p>This is ongoing - Continue to keep Lawton and Grindon as priority routes for Poover</p> <p>Ongoing - Improve promotion & enforcement of FPNs</p> <p>Ongoing - See it Report scheme promoted and reporting encouraged</p> <p>Ongoing - Deliver school education sessions linking enviro crime, police and fire to every primary school in Bulwell ward</p> <p>Week 4 stage</p>	<p>Additional cleansing has contributed towards a cleaner locality and is ongoing.</p> <p>CPO's informing NAT officers when FPNs are issued enabling NDO's to forward this on via community networks</p> <p>CPOs to update Councillors and NDO on the courts process</p> <p>Mechanisms in place</p> <p>Crabtree and Springfield Schools have been involved with this project to date. Other schools will follow.</p>	<p>NOM CPO NM</p> <p>Councillors to pursue enforcement of FPNs</p> <p>NOM</p> <p>Fire Service</p>

	<p>Community engagement</p> <p>Community Engagement Play & youth Partnerships</p>	<p>Identify gap areas and deliver target engagement across the year.</p> <p>Crabtree Engagement Circulate information on fly tipping & Fire prevention</p> <p>Crabtree TRA established.</p> <p>Play and Youth to form partnerships with other organisations to improve the offer of activities for young people.</p> <p>Develop easy pathways for organisations and individuals to hire the riverside.</p> <p>Map provision in the ward and align offer accordingly Currently sampling Bulwell .</p> <p>Create a monthly report to inform stake holders of activities undertaken by FCT.</p>	<p>On going</p> <p>Crabtree residents more informed about access to local services thus reduction in fly tipping and fires.</p> <p>TRA set up and tackling area issues</p> <p>Increase in offer and take up for young people. Including music based projects.</p> <p>Satellite Band project delivered.</p> <p>Increased access. Simplified system.</p> <p>Monthly report created and distributed.</p>	<p>NM, NCH, Bulwell Vision Fire Service</p> <p>NCH</p> <p>FCT,Bulwell Riverside, FCT, NM</p> <p>FCT</p> <p>FCT BCTL&</p>
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		<p>Fulfilling Lives Consultation bid 45 million successfully obtained.</p> <p>Small Steps Big Changes –0-3 year olds early intervention with a focus on peer breast feeding, diet & nutrition, parental relationship programmes.</p>	Plan of delivery to be put in place.	City care F&CT, Health
<p>Families</p> <p style="text-align: center;">Page 37</p>	School Readiness	Parental involvement Partnership- FCT & Toy Library to talk through priority to NAT and identify ways in which NAT members can contribute and support this issue	<p>Parental involvement session delivered in October. Ongoing meetings take place with relevant agencies.</p> <p>Get set for school sessions are taking place within schools co-ordinated by the Toy Library and Family and Community Team. Named health visitor appointed for the children's centre</p> <p>Networking meetings 4/3/14</p>	FCT & Toy Library Bulwell Vision
	Nursery provision	<p>Increase take up of Nursery places -Snapewood Holding school coffee mornings</p> <p>2 years pilot funding received. Uptake to be monitored.</p>	Increased usage of nursery places	Bulwell vision

<p>Health</p>	<p>Healthy Eating</p> <p>To raise awareness of nutritional information with a focus on schools.</p> <p>Breast Feeding initiative delivered to level 3.</p> <p>Healthy relationships young people</p>	<p>The healthy eating programme will be promoted through the NCC youth and play sessions</p> <p>New measures & monitoring to be put into place</p> <p>Physical activity will be offered as part of every youth and play NCC session.</p> <p>Relocate to new venue. Promote group and initiative via HV and FCT Reviewing initiative and promotion.</p> <p>Information on healthy relationships will continue to be promoted through the exchange programme with French young people.</p>	<p>Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.</p> <p>Public health nutritionists have expressed an interest in running nutrition information within schools.</p> <p>All sessions have y/p led active elements. Regular basket ball, dodge ball, football and circuit training on offer.</p> <p>Increase in the uptake of breast feeding locally. Increase in numbers of mothers who sustain breastfeeding beyond 6 weeks.</p> <p>Aug 13 French Visited for the exchange 9 days of fun and workshops. April exchanged taking place on 10 -19 April. Work ongoing.</p>	<p>F&CS</p> <p>PHN</p> <p>F&CS</p> <p>HVT/FCT</p> <p>FCT, CASH</p>
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	CASH and CAMHS session.	<p>Increase uptake of these sessions by young people in the area. By promotion within groups, organisations and school.</p> <p>Run 6 weekly cooking on a budget, Healthy eating and explore running more.</p>	<p>Increase in demand and access for young people seeking an intervention at an early stage.</p> <p>Children centre delivering Cook and Move Part of Tiny Cooks. Junior Cooks being run in Springfield which is running successfully.</p>	<p>FCT,</p> <p>Schools NCC public Health</p>
Page 39	Mental Health & Wellbeing	<p>Promote local services Provision Books on dementia and dementia resource packs for professionals and carers to be produced.</p> <p>Time to Talk. Mental health Breaking down stigmas & signposting support</p>	<p>Library project, Books on Prescription has been introduced to the Riverside Library. 30 titles available on self help.</p> <p>Sessions for national event on well being issues and breaking down stigmas on mental health To be actioned</p>	<p>Libraries</p> <p>NCC Public Health</p>
Working	<p>Mapping and promoting local education and employment opportunities with a focus on youth unemployment</p> <p>Promote employment, apprenticeships and volunteering opportunities</p>	<p>NAT members to agree ways in which we can support JC+ to promote these initiatives</p> <p>Neighbourhood Management and JCP to run an employment fair May 22nd 2014.</p>	<p>Neighbourhood Management and Economic Development Team have visited some local businesses to promote the apprenticeship scheme.</p> <p>Employment advice fair to be jointly organised by Job centre plus and NM for</p>	<p>Job centre Plus</p> <p>NM & Jobcentre Plus</p>

	through an event.	Promote employment opportunities created through the Employer Hub (and other channels) to local people and hold sector specific job events in partnership with local support partners.	22 nd May. To commence February 2014 onwards.	Employment & skills officer
Cross Cutting	Welfare Reform impacts	NAT members to promote better the Credit union services All NCH staff to advice tenants on changes to benefits where relevant and signpost tenants with more complex queries to the Financial Inclusion Team. This includes small workshops on budgeting. Bulwell EAZ to highlight as a priority at EIP Management meeting to raise awareness to Head teacher of likely impacts	Bulwell Credit Union to be re- opened. 2014 Home swap session run on Mon 10 th June at Riverside. Well attended Pending	NCH & Bulwell Councillors NCH Schools

Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Bulwell Town centre area	4 th June 2014	Bulwell Town Centre

Community Meetings

Group	Date	Venue
Cresta TRA	June 4 th	Lathkilm Close
Bulwell Arts Festival	June 5 th	Bulwell Academy
Crabtree Tenants' & Residents	June 17 th	Riverside
Crabtree Community Centre	June 17 th	Crabtree
Gardner's TRA	June 24 th	Toy Library
Public meeting	July 3 rd	Riverside
Snapewood Community centre	July 8 th	Snapewood Community centre
Town Team	July 9 th	Bulwell Academy
Police and Resident meeting	July 9 th	Riverside
Bulwell Area Partnership	July 11 th	Riverside
Gardner's TRA	July 15 th	Toy Library

Events

Event	Lead Partners	Date/ Time	Venue
Employment Fair	NM, Job Centre	May 21 st	Riverside
Mental Health net working event	NM , Health Professionals	June 18 th	Riverside
Week of Action	NM, Police, NCH ,Bulwell Academy , Health, Travel Right, Schools, Bulwell TRA, Bestwood partnership, Councillors	June 24 th to June 28 th	Bulwell
Arts Festival Summer Fair Market arts	NM ,Bulwell Academy, Arts Volunteers, Toy Library, Parents forum, Bestwood partnership	July 5 th & July 8 th	Bulwell Academy Bulwell Market

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Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Xmas Planning Group	NM, Police, Schools, Library, Churches, Bestwood Partnership	23 RD July	Riverside
Ward Walk	NM, NCH, Police	29 th July	Rufford
Joint NM, Police & residents meeting	NM & Police	July 30 th	Riverside
Commemorate Event & March	Bestwood Partnership, Councillor Morris, NM, Bulwell Bogs Group, British Legion	August 4 th	Bulwell bogs
Bulwell hall TRA leaflet drop	Bulwell Hall TRA	August 7 th	

Thorough deep clean	NOM, NM, Police, Yorkshire Bank Volunteers, Bulwell Vision	27 th August	Island at KFC
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Finance

Ward Councillor Budgets

Total Amount allocated this period £22,109

Budget Remaining Unallocated (Inc of 2013-14 allocation) £52,164

Area Capital Fund

Total Amount allocated this period £10,000 (subject to approval at the area capital meeting)

Budget Remaining Unallocated (Inc of 2012-13 allocation) £146,708

Others – Section 106, NCH Environmental, Other Funding

None

Bulwell Forest - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<p>Safer</p> <p style="text-align: center;">Page 44</p>	<p>Illegal scrap metal dealers picking up goods locally (<i>LAG Priority</i>)</p>	<p>Residents to report registration numbers of dealers they suspect are acting illegally Information to be circulated about the badge which needs to be displayed on the windscreen of vans Community Protection Officers to patrol the areas where this is reported to be a problem Information to be obtained on whether people collecting scrap metal in prams need licenses</p>	<p>Information was circulated with the minutes to the LAG members. It is a priority for Community Protection to check scrap metal dealers whether they are using vehicles or premises Anyone collecting scrap metal whether they are using prams or vehicles need to have a licence.</p>	<p>Residents</p> <p>NM</p> <p>CP</p> <p>NM</p>
	<p>Criminal Damage and ASB around Deptford Cres/Highbury Rd (Police Priority)</p>	<p>There will be patrols around the area and The Neighbourhood Policing Team will be working alongside Housing, Community Protection, local businesses and other specialist Police teams to deter these offences.</p> <p>Residents to take the time to review their own vehicle security</p>	<p>Anyone with information can ring 0115 9152020 Patrols have increased in the area. Over the three month period that this was a priority, criminal damage reduced by 7%. Anti social behaviour figures increased but these include noise nuisance which were not included previously.</p>	<p>Police</p> <p>Police</p> <p>Police/residents</p>

	<p>Shop Thefts (North Locality Priority)</p>	<p>and if they require any assistance, contact the local Neighbourhood Policing team who will advise and assist Work to be undertaken to reduce the number of shop thefts.</p>	<p>Revisits have been arranged to repeat offenders and signposting is taking place where relevant to drug and alcohol services. Anti social behaviour orders on conviction have been granted where people are causing alarm, harassment or distress to shop staff and a number of people have been barred from shops or Bulwell. Community Protection patrols have taken place around identified hot spot locations. Drop By stalls have taken place outside the Co-op on Highbury Rd</p>	<p>Police</p> <p>CP</p> <p>NM</p> <p>Police</p>
	<p>Reduction of Burglaries and awareness raising (Police Priority)</p>	<p>Increased police patrols around the areas most affected and police will work with partners to deter burglaries.</p>	<p>The number of patrols in the most affected areas has increased. Revisits have taken place to properties</p>	

		<p>Crime Prevention advice will be given to residents requesting this or where a need has been identified</p>	<p>which have been affected. Crime prevention advice has been given where possible and shed alarms have been distributed where needed. 7 burglaries were recorded in May, 4 in June and 2 up to the middle of July. An arrest has been made in relation to two of the burglaries and a male is currently on bail.</p>	
<p>Neighbourhoods</p> <p>Page 46</p>	<p>Increase community engagement from areas not currently represented at community meetings eg LAGs</p>	<p>Publicised Beat Surgeries will take place on relevant streets</p> <p>Drop Bys involving the ward councillors will take place outside the Co-op on Highbury Rd</p> <p>Courses organised by the Tenant Academy will be publicised to local tenants</p> <p>Bulb planting will take place involving residents of all ages</p>	<p>Publicised beat surgeries have taken place</p> <p>Several drop bys have taken place with councillors and City Council officers outside the Co-op on Highbury Rd.</p> <p>Three bulb planting sessions took place in the Autumn. The bulb planting around PC Ged Walker's memorial site involved children from Cantrell school and residents from Colin Broughton Court sheltered</p>	<p>Police/CP</p> <p>NM</p> <p>NCH</p> <p>NM</p>

		<p>Planting will take place on Top Valley estate on derelict land</p> <p>Organisations across the ward will be invited to have a stand at the ward forum on October 12th. Information regarding vacant sites where agreement has been reached regarding future use eg Duffield Court and Henry Mellish will be available at that event.</p> <p>NCH, Street Pastors and NM to meet to discuss further community engagement on Deptford estate</p>	<p>housing complex together with the police dog team, city council officers and Cllr Clark.</p> <p>The shrubbery at the rear of Colin Broughton Court was cut back in response to requests made by residents. Further bulb planting is planned in 2014.</p> <p>Grassing the derelict area has now taken place.</p> <p>A range of organisations had stands at the Bulwell Forest Ward Forum. Other organisations are also having stalls at Fun on the Forest and Southglade ParkLive. They have been invited to publicise the activities of their organisation free of charge during the week of action in September 2014.</p> <p>A meeting took place to discuss further engagement on Deptford estate.</p>	<p>NM/City Services</p> <p>NM/NCH</p>
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	<p>Reduce the amount of dog fouling in public places <i>(Reduction in the number of reports of dog fouling and increase in resident satisfaction as evidenced at eg LAG and residents meetings. Increase in fixed penalty notices)</i></p>	<p>Monthly family and community team update for councillors and partners.</p> <p>Play and youth to form partnerships with other organisations to improve the offer to young people</p> <p>Community Protection will promote the See it Report It campaign at community events.</p> <p>Information will be included within a ward newsletter which will be distributed to all houses within the ward.</p>	<p>Information is now being sent out regularly from the family and community team on the activities which have taken place.</p> <p>Work has commenced with Right Track to provide sessions which are run jointly.</p> <p>Community Protection has taken information to events and continues to publicise the See it Report It project. Microchipping is being promoted and two events are planned for the September week of action. A school assembly on the theme of dog fouling took place at Cantrell School involving a range of organisations.</p> <p>Information about the See It Report It campaign was included in the Bulwell Forest News which was delivered throughout the ward. Cards have been distributed to 900 houses.</p>	<p>F&C</p> <p>F&C</p> <p>CP</p> <p>NM/CP</p> <p>CP</p>
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	<p>Management of vacant sites</p>	<p>Street pastors will give out dog bags on their walks throughout the area.</p> <p>The criteria for dog control areas will be investigated.</p> <p>Information regarding specified areas for use as dog toilets will be obtained.</p> <p>Community Protection will take action wherever appropriate eg undercover operations.</p> <p>All agencies to raise any problem sites at NAT meetings.</p> <p>Information will be provided</p>	<p>Dog Bags have been given to street pastors to take out when patrolling the area.</p> <p>Evidence is required that dogs are causing a serious nuisance before a dog control order can be applied for.</p> <p>Further operations have taken place and £50 fines issued eg on Bulwell Forest Recreation Ground.</p> <p>Poover rounds have been changed to reflect citizens concerns</p> <p>Information about proposals for the former Henry Mellish site and the next phase of the Food Court were brought to the Bulwell Forest Ward Forum in October 2013. A public drop in will take place on the Henry Mellish site when further information becomes available.</p> <p>A drop in session took place</p>	<p>All</p> <p>City Service</p> <p>NM</p>
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	Impact of changes in the benefits	<p>where appropriate to residents when any new developments are proposed on vacant sites</p> <p>The Fire Service will visit any derelict sites which have empty buildings on them in built up areas to assess for fire risk eg Imperial Rd factory.</p> <p>Community Protection will take action where appropriate against landowners.</p> <p>Councillors and Neighbourhood Management will liaise with landowners regarding future developments where appropriate.</p> <p>The possibility of an information session for staff will be</p>	<p>in December 2013 regarding the proposed new housing development at Rise Park. A further meeting took place in February 2014. Information about ways to comment on planning applications has been distributed at meetings.</p> <p>The Fire Service has visited a derelict site of concern but has found that it is secure.</p> <p>City services and Community Protection have worked together where persistent flytipping on vacant site is an issue.</p> <p>Contact has been made with landowners where appropriate</p> <p>This will be arranged when information is available on</p>	<p>Fire</p> <p>CP</p> <p>Councillors/NM</p> <p>NM</p>
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	<p>system</p>	<p>investigated.</p> <p>All staff will promote available advice services eg welfare rights.</p> <p>Information will be obtained on the way in which changes in the benefits system are being communicated to tenants and residents either nationally or through organisations such as NCC/NCH and the media.</p> <p>The possibility of providing information to residents in places where they usually meet will be investigated.</p>	<p>the introduction of additional benefit changes locally.</p> <p>Nottingham City Homes has set up a dedicated team to deal with mutual exchanges.</p> <p>Information about how to contact the welfare rights service has been taken to all community events eg school and church fairs, drop by stands</p>	<p>All</p> <p>NM/NCH</p> <p>NM</p>
<p>Families</p>	<p>Domestic Abuse (Ward and North Locality Priority)</p>	<p>Information about available training courses to be cascaded to all relevant staff</p> <p>Stickers/posters promoting the helpline numbers to be obtained and distributed to Street Pastors, community centres and other public buildings</p> <p>Malt Cross to investigate the</p>	<p>Information about training courses has been sent out to staff</p> <p>Posters promoting the helpline numbers have been obtained and are being distributed to public buildings.</p> <p>Malt Cross planned to run a</p>	<p>All</p> <p>NM, NCH, Malt Cross</p> <p>Malt Cross</p>

		<p>possibility of running a relationship course in the course</p> <p>A local awareness raising course to be set up if there is sufficient interest</p> <p>Information to be obtained regarding the Are you Man Enough campaign.</p> <p>Information on healthy relationships will continue to be promoted through the exchange programme with French young people</p>	<p>relationship course in early 2014 but this has not proved possible due to staff changes.</p> <p>Funding is available for an awareness raising course which can be arranged when there is sufficient interest. Information was sent to community groups in March asking if they were interested in attending such training.</p> <p>A joint stall took place in February for Bulwell Market Place to promote the Man Enough Campaign. Information about the helpline was also available at this session and taken away by shopkeepers and residents.</p> <p>Aug 13 French visited for the exchange 9 days of fun and workshops. April exchange also took place and was very successful.</p> <p>The Library Service has obtained a range of books on domestic abuse which</p>	<p>NM</p> <p>F&C</p>
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Improving school attendance

A networking event to be arranged with partners to identify actions to improve school attendance.

will be available for residents to borrow.

The uptake at the sexual health clinic and adolescent mental health session is increasing. The summer projects will include work on healthy relationships.

The possibility of Equation carrying out some work on healthy relationships at Top Valley Academy is being investigated.

A networking event took place on March 4th and a range of actions were committed to on that day by partner agencies. Agencies have been asked to circulate the number to report school absences to their teams – 0115 9158900

The Family and Community Team is developing a Chatter Matters course to start in September which targets the parents of those

NM

			most vulnerable to non attendance at the Foundation stage.	
Health	Childhood Obesity and Physical Activity	<p>Physical activity will be offered as part of every youth and play NCC session</p> <p>Promotion of the Go4It programme will take place</p> <p>Information about the Nutrition Team's healthy eating courses will be obtained and circulated to community groups</p> <p>The Unicef Breastfeeding campaign will continue to be promoted</p> <p>The healthy eating programme will be promoted through the NCC youth and play sessions</p>	<p>All sessions have young persons led active elements. Regular basket ball, dodge ball, football and circuit training on offer. Funding for the Go4It programme has now stopped.</p> <p>Information about the healthy eating courses was circulated at the February NAT meeting.</p> <p>Baby friendly Initiative level 2 reached with Bulwell and Bulwell forest Children Centre signed up. Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.</p>	<p>F&C</p> <p>All</p> <p>DoBH/NM</p> <p>F&C</p>
	Reduction in the number of excess winter deaths through energy	Census statistics on the number of people aged over 80 to be discussed at a NAT meeting	Census statistics were circulated at the January NAT meeting showing that approx 500 people were	NM

<p style="text-align: center;">Page 55</p>	<p>efficiency measures and energy advice to vulnerable residents</p>	<p>NCH to request details of tenants over 80 years in Bulwell Forest Ward</p> <p>Information to be obtained on the work being undertaken by public health</p> <p>Relatives who have concerns about an elderly relative in bad weather can contact Community Protection to request a home visit</p>	<p>aged over 80 in Bulwell Forest ward.</p> <p>Community Protection worked to identify the most vulnerable people who do not have anyone caring for them. Where the resident agreed, their details were forwarded to the Carers Federation Winter Support Project.</p> <p>City Services staff keep in contact with the vulnerable people who use the assisted gardening scheme throughout the winter.</p>	<p>NCH</p> <p>DoBH</p> <p>CP</p> <p>City Service</p>
<p>Working</p>	<p>Increase awareness about access to employment and training opportunities</p>	<p>The possibility of holding an employment event in 2014 will be investigated to include employment, volunteering and training.</p>	<p>An employment advice fair jointly organised by JobCentrePlus and NM took place on May 22nd at Riverside. Approximately 20 young people have accessed apprenticeships.</p>	<p>NM</p> <p>NM</p>

		<p>The Economic Development Team will be invited to local events to promote local schemes</p> <p>Promote employment opportunities created through the Employer Hub (and other channels) to local people and hold sector specific job events in partnership with local support partners – to commence February 2014 onwards.</p>	<p>Economic Development attended the Bulwell Forest Ward Forum on October 12th and are attending other events eg Southglade ParkLive</p> <p>Circulation of weekly job sheets via email has been offered to community groups.</p>	Economic Development
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Key	CP	Community Protection	DoBH	Decade of Better Health
	F&C	Family and Community Team	NM	Neighbourhood Management
	NCH	Nottingham City Homes	MC	Malt Cross
	SLC	Southglade Leisure Centre		

Community Engagement

Ward Walks

Area/ Estate	Date	Meeting Point
HeronRidge	August 11 th 7pm	Junction of Verder Grove and Top Valley Drive

Community Meetings

Group	Date	Venue
Top Valley Community Association	June 2nd	Top Valley Community Centre
Top Valley Community Association AGM	June 9th	Top Valley Community Centre
Fun on the Forest Planning Group	June 10th	Bulwell Riverside
Rise Park Action Group	June 12th	Rise Park Community Centre
Bulwell Forest Community Garden AGM	June 17th	Bulwell Forest Community Garden
Bulwell Forest South Local Area Group	June 19th	St Albans Rd
Fun on the Forest Planning Group	July 1st	Bulwell Riverside
Bulwell Forest Golf Club	July 3rd	Bulwell Forest Golf Club
Bulwell Forest North Local Area Group	July 8th	Top Valley Academy
Bestwood Rd Social Club	July 8th	Bestwood Rd Social Club
Rise Park Community Association sub group	July 14th	Bulwell Riverside
Top Valley Community Association	July 21st	Top Valley Community Centre
Fun on the Forest Planning Group	July 29th	Rise Park
Rise Park Action Group	August 14th	Rise Park Community Centre
Bulwell Forest South Local Area Group	August 28th	St Albans Rd

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Hucknall Rd clean Up	NCC	May 14 th 10am	Hucknall Rd
Employment Advice Fair	JobCentre Plus, NCC	May 22 nd 10.30 – 2.30	Bulwell Riverside
Litterpicking – Rise Park	Trent Vineyard Church, NCC	June 7 th 10.30am	Car Park at rear of Rise Park shops
Mental Health Networking Event	Public Health, NCC	June 18 th 10am	Bulwell Riverside
Stand at Stanstead School Summer Fair	Stanstead School NCC	June 19 th 3.30pm	Stanstead School
Stand at St Mary's Church Summer Fair	St Mary's church NCC	June 21 st 11am	St Mary's Church
Stand at Rise Park School Summer Fair	Rise Park School	June 27 th 5pm	Rise Park School
Southglade ParkLive	NCC and a range of organisations	July 31 st 12 – 4pm	Southglade Park

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Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Fun on the Forest	NCC, Bestwood Partnership and residents	September 13 th 12 – 4pm	Bulwell Forest Recreation Ground
Dragons/Councillors Den	NCC	September 16 th 5.30pm	McGuinness Centre, Brooklyn Rd
Highbury Rd Clean Up	NCC	September 17 th 10am	Highbury Rd
Microchipping of Dogs	Dogs Trust/NCC	September 17 th 11am – 3pm	Highbury Rd
Stalls at Tesco's Top Valley	NCC, Police, NCH	September 18 th 3 – 7pm	Tesco's Top Valley

Microchipping of Dogs	Dogs Trust/NCC	September 19 th 11am – 3pm	Southglade Park
Top Valley estate inspection	NCC/NCH	September 23 rd at 10am	Knights Close car park
Deptford estate inspection	NCC/NCH	October 16 th 10am	Co-op on Highbury Rd
Xmas Lights Event	NCC/Bestwood partnership/ TravelRight/Bulwell EAZ/Police	December 1st	Bulwell Market Place

Finance

Ward Councillor Budgets

Total Amount allocated this period £4197

Budget Remaining Unallocated £52,164 (inc of 2013-14 allocation)

Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting)

£30,464

Budget Remaining Unallocated £30,928

Others – Section 106, NCH Environmentals, Other Funding

£5538.61 NCH Environmentals (subject to approval at Area Committee Meeting)

SUMMARY PERFORMANCE REPORT

AREA 1 : Quarter 1

Bulwell and Bulwell Forest

Area 1 Total	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	128	139	11	9%	128	139	11	9%
	Theft	204	190	-14	-7%	204	190	-14	-7%
	Violence	154	169	15	10%	154	169	15	10%
	Dwelling Burglary	36	49	13	36%	36	49	13	36%
	All Crime	689	723	34	5%	689	723	34	5%
	ASB	380	505	125	33%	380	505	125	33%
Average Qtrly score	Deliberate Fires	22	39	17	77%	22	39	17	77%
	Cleanliness Score	84	87	3	4%	84	87	3	4%
	Graffiti	108	61	-47	-44%	108	61	-47	-44%
	Fly-Tipping	207	245	38	18%	207	245	38	18%
	Dog Fouling	74	117	43	58%	74	117	43	58%
	Unemployment	4618	3376	-1242	-27%	4618	3376	-1242	-27%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell	Criminal Damage	87	87	0	0%	87	87	0	0%
	Theft	117	122	5	4%	117	122	5	4%
	Violence	102	113	11	11%	102	113	11	11%
	Dwelling Burglary	21	29	8	38%	21	29	8	38%
	All Crime	434	458	24	6%	434	458	24	6%
	ASB	254	359	105	41%	254	359	105	41%
Average Qtrly score	Deliberate Fires	18	24	6	33%	18	24	6	33%
	Cleanliness Score	84	85	1	1%	84	85	1	1%
	Graffiti	31	38	7	23%	31	38	7	23%
	Fly-Tipping	151	186	35	23%	151	186	35	23%
	Dog Fouling	25	67	42	168%	25	67	42	168%
	Unemployment	3211	2352	-859	-27%	3211	2352	-859	-27%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell Forest	Criminal Damage	41	52	11	27%	41	52	11	27%
	Theft	87	68	-19	-22%	87	68	-19	-22%
	Violence	52	56	4	8%	52	56	4	8%
	Dwelling Burglary	15	20	5	33%	15	20	5	33%
	All Crime	255	265	10	4%	255	265	10	4%
	ASB	126	146	20	16%	126	146	20	16%
<i>Average Qtrly score</i>	Deliberate Fires	4	15	11	275%	4	15	11	275%
	Cleanliness Score	83	88	5	6%	83	88	5	6%
	Graffiti	77	23	-54	-70%	77	23	-54	-70%
	Fly-Tipping	56	59	3	5%	56	59	3	5%
	Dog Fouling	49	50	1	2%	49	50	1	2%
	Unemployment	1407	1024	-383	-27%	1407	1024	-383	-27%

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AREA COMMITTEE 1 (Bulwell & Bulwell Forest) – 3rd September 2014

Title of paper:	AREA CAPITAL FUND - 2013/15 programmes	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk Suki Shergill, Temporary Neighbourhood Development Officer (Bulwell Ward) – Tel 0115 8833728 sukhbir.shergill@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not applicable	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes 		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest as set out in Appendix 1 be approved	

1. REASONS FOR RECOMMENDATIONS

1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

1.2 As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013. In addition, on March 4th 2013, an additional allocation of £2.5million was allocated for 2013-2015.

1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011. Full Council report March 4th 2013.

Bulwell Area Capital 2013 - 2015 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Estimated completion	Details
Hoewood Road	School signs	Prioritised 16 July 2014	£800			Provision of School Warning signs on approach to the school
Coventry Road crossing	Feasibility Study	Prioritised 16 July 2014	£2,000			Study into feasibility for a pedestrian crossing to the south of Sellerswood Drive
Norwich Gardens	Footpath	Approved February 2014	£8,245	w/c 05/05/14	Complete	Patching of footpath on Norwich Gardens
Squires Avenue	Disabled parking bay	Approved February 2014	£1,600	-	Decommitted	Installation of disabled parking bay on Squires Avenue, including TRO
Hempshill Lane	Zebra crossing	Approved February 2014	£2,000	-	July 2014	Feasibility study for zebra crossing near to park and cemetery
Utile Gardens	Parking scheme	Approved November 2013	£14,772	09/06/14	Complete	Joint funding with NCH of parking scheme on Utile Gardens
Hempshill Lane	Signing	Approved November 2013	£700	-	June 2014	Install "Children playing" signs near to park entrance
Bulwell	Parking	Approved September 2013	£2,815	TBC		Provide assistance to parking issues in the Ward.
Severns Street	Signing	Approved September 2013	£932	-	End March 2014	Install "no HGV" signs.
Bulwell	Lining	Approved September 2013	£6,000	Feb/March 2014	Complete	Carry out large scale re-lining to improve Traffic Management and road safety in the ward.
Bulwell	Zebrites	Approved September 2013	£15,000	-	June 2014	Upgrade 3 zebra crossings to Zebrites for increased safety
Minerva Street	Footpath	Approved February 2013	£68,249	-	Complete	Footpath reconstruction - scheme total £93,750 first £25,501 approved in Feb 2013.

Total LTP schemes*

£123,113

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Totley Close	Contribution	Approved November 2013	£9,429	10 Feb 2014	Ongoing	Additional contribution to scheme to improve green space, improve drainage and provide running track - matched by NCH

Total Public Realm schemes**

£9,429

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
Squires Avenue	Disabled bay	Scheme decommitted	£1,200	Clash with another parking scheme so this cannot go ahead

Total Decommitted***

£1,200

2013-2015 LTP allocation

£170,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£51,000

Public Realm carried forward

£6,050

2014 - 2015 Public Realm allocation

£51,000

Total Available 2013 - 2015 ACF

£278,050

**Less LTP schemes*

- £123,113

***Less Public Realm schemes*

- £9,429

****Decommitted funds*

+ £1,200

Remaining available balance

£146,708

LTP element remaining

£48,087

Public Realm element remaining

£98,621

Bulwell Forest Area Capital 2013 - 2015 Programme
Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Estimated completion	Details
Highbury Road LTP	Feasibility	Prioritised 1 July 2014	£714			Research into measure to address road layout and parking issues in Highbury Road area near Northcote Way - LTP contribution
St Albans Road 2	Footpath	Prioritised 1 July 2014	£4,141			Resurface footpath opposite the end of Cantrell Road from bus stop BU64 to crossing
Earlsfield Drive	Footpath	Approved May 2014	£29,527	02/07/14	Completed	Completion of resurfacing the remaining footpaths on both sides of Earlsfield Drive
Colston Road	Dropped kerb	Approved May 2014	£1,700	10/07/14	Completed	Install dropped kerbs on either side of entrance to garage area on Colston Road
Bakewell Drive	Steps	Approved May 2014	£427	Mid July 2014	End July 2014	Apply white lines to the edge of steps on path leading off Bakewell Drive
Brownlow Drive	Lining	Approved February 2014	£5,500		January 2015	Up to £5,500 to extend double yellow lines on Brownlow Drive to reduce nuisance caused by school parking
Highbury Road	Zebrites	Approved February 2014	£5,000		Completed	Upgrade zebra crossing to Zebrites for increased safety
Bestwood Park Drive West 1	Footpath	Approved February 2014	£5,200	14/04/14	Completed	Resurface pavement immediately outside Rise Park School
Bannerman Road	Disabled parking bay	Delegated Authority December 2013	£75	-	Completed	Safety audit around potential disabled parking bay on Bannerman Road
St Albans Road	Signing	Approved November 2013	£1,500		Completed	Install 5 "Unsuitable for HGV" signs around St Albans Rd: x 1 on Carey Rd, 2 on Kersall Dv, 2 on Piccadilly
Shellburne Close	"Keep Clear" marking	Approved November 2013	£575	-	Completed	"Keep Clear" markings to be provided, with letters to residents clarifying the reasons for this
Brownlow Drive	Footpath	Approved November 2013	£3,400	-	Completed	Resurfacing sections of footpath to correct damage caused by tree root uplift
Earlsfield Drive	Footpath	Approved November 2013	£31,511	-	Completed	Resurfacing footpaths on both sides of Earlsfield Drive from Rise Park Rd to Cardington Close
Cantrell Road	Road lining	Approved November 2013	£5,000	March 2014	Ongoing	Up to £5k to provide double yellow lines for junction protection on Cantrell Road
St Albans Road	Traffic Survey	Approved May 2013	£2,400	-	Completed	Carry out 2 day traffic survey.
Rise Park Church	Street Name Plate	Approved May 2013	£600	-	Completed	Install 4 new Street Name Plates to help direct

						visitors to the Church on Rise Park - joint funded with the church.
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Total LTP schemes* £97,270

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pine Hill Close	TRO	Prioritised 11 August 2014	£5,000			Traffic regulation order associated with parking on Pine Hill Close
Highbury Road PR	Feasibility	Prioritised 1 July 2014	£1,286			Research into measure to address road layout and parking issues in Highbury Road area near Northcote Way - PR contribution
Bestwood Park Drive West 2	Footpath	Prioritised 1 July 2014	£7,152			Resurfacing footpath from Rise Park primary school to zebra crossing
St Albans Road 1	Footpath	Prioritised 1 July 2014	£17,171			Resurfacing footpath on St Albans Rd from Newstead Abbey public house to railway crossing
Recreation Ground footpath	Signs	Approved February 2014	£700	April 2014	Completed	Install footpath signs and way mark line of the footpath to advise walkers and prevent incursion onto golf course
Hucknall Road	Tree works	Approved November 2013	£5,000	-	Completed	Tree works on the Linear Walkway, Hucknall Road
Blantyre/Pine Hill Close	Subway painting	Approved November 2013	£3,000	-	Completed	Paint subway to improve appearance, encourage use and deter vandalism
Bestwood Park Drive West	Subway painting	Delegated Authority October 2013	£1,557	--	Completed	Paint subway to improve appearance, encourage use and deter vandalism

Total Public Realm schemes** £40,866

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Bestwood Park Drive West	TRO	Underspend	£200	Underspend identified on 20mph scheme from 2011/13

Total Withdrawn*** £200

2013-2015 LTP allocation	£100,000
LTP carried forward from 2011-2013	-£2,930
2013 - 2014 Public Realm allocation	£30,000
Public Realm carried forward	£6,794

2014 - 2015 Public Realm allocation		£30,000
Total Available 2013 - 2015 ACF		£163,864
*Less LTP schemes	-	£97,270
**Less Public Realm schemes	-	£40,866
***Decommitted funds	+	£200
Remaining available balance		£25,928
LTP element remaining	£0	£0
Public Realm element remaining		£25,928

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AREA 1 COMMITTEE (Bulwell Ward/Bulwell Forest Ward) 3rd September 2014

Title of paper:	Environmental Submissions From Nottingham City Home (NCH)	
Director(s)/ Corporate Director(s):	Report of Chief Executive , Nottingham City Homes	Wards affected: Bulwell Forest Ward
Report author(s) and contact details:	Nicky Jarvis – Tenancy & Estate Manager NCH Tel: 0115 8833797 nicky.jarvis@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Housing Patch Managers: Beverley Rankin	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		x
Neighbourhood Nottingham		x
Family Nottingham		
Healthy Nottingham		x
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
<p>This report informs the Committee of the schemes requested by residents of NCH properties and residents living within the environment of NCH properties and NCH Staff from the Housing Revenue Fund</p> <p>To provide extra security and safety and wellbeing to the residents of Bulwell and Bulwell Forest.</p> <p>This report proposes that the Area Committee approve the schemes.</p>		
Recommendation(s):		
1	That the committee consider and approve the schemes listed in Bulwell Forest Ward (Appendix 1).	

1. BACKGROUND

The remaining funds available for Area Committee for Bulwell Ward are outlined in the table below

Area	Ward	NCH Properties Per Ward	Remaining Budget Allocation 2014-15
1	Bulwell	2585	£140,940
2	Bulwell Forest	672	£37,393

The proposed schemes must fit at least one of the following criteria;

- Improve Security of Tenants & Leaseholders (eg door entry, lighting, fencing, garage sites).
- Improve the Environment for Tenants & Leaseholders (eg dealing with graffiti, reducing anti-social behaviour, parking issues, drying area resurfacing).
- Improve Spaces for Tenants & Leaseholders (eg installation of community facilities or areas on land under NCH management).

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

Suggestions for schemes have come from a number of sources including tenants, leaseholders, tenants and residents groups, elected Members, Local Area Group meetings, Ward walks, Housing Patch Managers and Neighbourhood Development Officers

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

A number of schemes have been submitted; however the available funding does not cover all of the proposals in all wards. The Housing environmental schemes not proposed will be carried forward for 2014-15 for consideration.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.

Our contractors are procured based on value for money, quality of works and health & safety. The process of procurement, which was completed earlier, last year for the next few years has been completed for the delivery of environmental schemes throughout the city.

Thomas Bow won the contract for ground / general building work and Rushcliffe Fencing won the contract for fencing and gating works. These are both local contractors employing local people; including apprentices.

Where we are unable to use one of our procured contractors we will obtain 3 quotations to ensure we get value for money. All our schemes have to adhere to financial regulations and this requires us to obtain 3 quotations for any schemes with a value over £500.00.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

To ensure local development in decision-making the Area Panel has been actively involved in the process. Ward members and local tenant and resident groups have also been consulted.

The programme will enable a series of improvements to take place that will improve security, spaces and the environment for local people.

The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1 of this report.

6. EQUALITY IMPACT ASSESSMENT (EIAs)

This report does not include proposals for new or changing policies, services. However, these proposals aim to improve the quality of lives and wellbeing for residents.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

Appendix 1 Bulwell Forest Ward

Ward/Location	Details of proposal	Issues	Estimated costs	Estate star rating
Submitted for approval				
Bulwell Forest Ward Page 76	There is a piece of land side of 207 Deptford Crescent. This area is subject to fly tipping. To resolve this issue it is proposed to remove the surrounding metal palisade fencing and wall. Level off to the same level as the embankment. Then to cover over with grass. The area will be more pleasing to the eye and eliminate any further flytipping.	This area is subject to fly tipping	£5538.61	4 Star

Bulwell Forest Ward	Chichester Close Footpath	A footpath is required across the green area at the side of Chichester Close. You can see that numerous people already walk across the green as a short cut to gain access to the Ridgeway. A concrete path would help during the winter months	£7656	4 Star
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